

Vertical Priority	Project ID	Work Order Number(s)	Name of Project (Project ID)	Project Stage (Drop Down List)	Description of Scope	Design Delivery Method (Drop Down)	Construction Delivery Method (Drop Down)	Project Budget at Current Stage	Funding Revision Date (If Applicable)	Planned Construction Start	Assigned Project Manager (Drop Down)	Notes
3.40	XPL209		Jenkins Hall Renovation (XPL209)	Planning	Renovation of Jenkins Hall.	Consultant	Contractor	\$ 9,524,000		8-Fall 2019	Michael Fisher	Seismic evaluation has been returned with minor findings. Seeking additional funding. Programming/planning still has yet to commence Update 4/23/2018
3.1	XPL177		Library Seismic - Seismic Project	Construction	Seismic retrofit of columns including walkways and internal connections; required ADA upgrades associated with exterior pathways and entries.	Consultant	Contractor	\$ 17,684,981		5-Fall 2018	Michael Fisher	Bids have been received and we are in the process of award to Thomas Builders. Final permit documents are expected in 2-3 weeks. Contractor to mobilize around October 1 Update 9/5/2018
3.1	XPL190		Library Seismic - Library 308	Complete	Library 308 being renovated to accommodate Library 121 Computer Lab	In-House	JOC	\$ 50,000		4-Summer 2018	Jason Baugh	project will be completed and in use starting 9/10 Update 9/5/2018
3.1	XPL190		Library Seismic - 2nd Floor Microfish	Complete	Area being renovated to eliminate Microfish and create temp space	In House	Contractor	\$ 50,000		4-Summer 2018	Kassidy Banducci	Project is near completion. Remaining scope is the contruction of the partition area and door. Update 9/5/2018
3.1	XPL190		Library Seismic - 2nd Floor Computer Relocation	Complete	Area being reconfigured and new infrastructure to support 1st floor computer relocation to 2nd floor	In House	Contractor	\$ 50,000		4-Summer 2018	Kassidy Banducci	Project Complete Update 9/5/2018
2.55	XPL190		Theater Arts Seismic	Construction	Seismic retrofit of the building combined with other improvements as required to meet code related to fire/life/safety and accessibility.	Consultant	Contractor	\$ 17,884,000		5-Fall 2018	Michael Fisher	Bids have been received and we are in the process of award to Thomas Builders. Final permit documents are expected in 2-3 weeks. Contractor to mobilize around October 1 Update 9/5/2018
2.55	PENDING		Classroom Renovations including IT		Multiple Classroom and IT upgrades for Summer 2019	In House	In House	\$ 1,000,000		7-Summer 2019	Kassidy Banducci	Multiple Classroom and IT upgrades for Summer 2019
2.5	XHS219		Redwood and Sunset Roof Replacement	Schematic Design	Maintenance replacement of failed roofing system at Redwood Hall	Consultant	Contractor	\$ 500,000		7-Summer 2019	Garrett McSorley	project will replace the roofs on sunset and redwood with single ply roof with sloped insulation and added roof drains, design will be completed by SKA and project will be public bid.
2.15	XPL190		Theater Arts Seismic - Campus Event Field Complex	Closeout	Creation of 14 modular units for Seismic project relocation on the Campus Events Field. This will have both Library and Theater Arts occupants.	In-House	In-House	\$ 1,000,000		Spring 2018	Jason Baugh	Project currently in closeout Update 9/5/2018
2.15	XPL190		Theater Arts Seismic - Trinity Annex CEQA - Relocation	Planning	Trinity Annex CEQA Process	Consultant	Contractor	\$ 500,000		Summer 2018	Michael Fisher	Drafts IR-MND draft due this week and 45 day public comment period to commence after
2.15	XPL190		Theater Arts Seismic - Jenkins Hall Relocation	Complete	Jenkins Hall will be used for a majority of the TA Programs.	In House	In House	\$ 50,000		4-Summer 2018	Jason Baugh	Project Complete Update 9/5/2018
2.15	XPL190		Theater Arts Seismic - Wagner House KHSU	Complete	Wagner House to have an improved broadcast studio in support of Relocation	In House	In House	\$ 25,000		3-Spring 2018	Travis Fleming	Project Complete Update 9/5/2018
2.15	XPL190		Theater Arts Seismic - FW House KHSU	Construction	FW House 1st Floor to be converted to KHSU studios for temporary use during the construction project.	In House	TBD	\$ 50,000		4-Summer 2018	Kassidy Banducci	In Construction Planned Turnover Date is September 15 Updated 09/05/2018
1.95	ACQUISITION		1601 Samoa Facility	Schematic Design	Property Development Discussions with CalTrans	Consultant	Contractor	\$ 11,000,000		7-Summer 2019	Michael Fisher	Currently in development talks with CalTrans. Awaiting the Space Study and Organizing design services with SKA. Updated 9/5/2018
1.95	PENDING		Creekview Apartments Singles	Construction Documents	Creekview Singles to triples in Laurel and Willow	Consultant	JOC	\$ 75,000		7-Summer 2019	Garrett McSorley	design documents through October. Permit by Winter Break JOC Delivery. Communicate back to housing on schedule and budget. Budget will be greater than 75k
1.9	XPL226		Student Health Center HVAC	Bid/Procurement	Replacement of the SHC Air Handling System (AHU2/3) and Boiler combination	Consultant	Contractor	\$ 340,000		7-Summer 2019	Kassidy Banducci	Project documents are complete and with the extended time line will be put out to bid. Update 9/5/2018
1.85	XPL176		Energy Efficiency Water Meters	Permit Documents	Development of campus standards for metering and a building level metering plan. Once finalized, method of construction delivery will be determined.	Consultant	Contractor	\$ 249,500		7-Summer 2019	Michael Fisher	Building Metering is under design contract with ECOVOK. Update 9/5/2018
1.7	XPK102		G14 & G15 Parking Lot Reconstruction (XPK102)	On Hold	Renovation of existing parking lot.	Consultant	Contractor	\$ 2,089,000		1-N/A	Michael Fisher	Project Put on Hold pending implementation of a capital plan based on the recently
1.65	XPL222		Campus Apartments DM - Entry accessibility improvements.	On Hold	Installation of various improvements associated with entry to building.	In-House	Contractor	\$ 70,430		10-Summer 2020	Michael Fisher	Design on hold until we have resolved the issue with Building 20 Update 9/5/2018
1.65			SHC Covered Walkway Repair	Complete	Emergency Repair of the covered walkway at the SHC.	In House	In House	\$ 100,000		4-Summer 2018	Travis Fleming	
1.65	XPL205		Building Entry & Security Replacement (XPL205)	Planning	Improvements associated with automation of building entry security and access	Consultant	In House	\$ 439,000		7-Summer 2019	Randy Davis	Travis will be project managing this project and contracting store front replacements, PD&C
1.55	XHF019		CCAT Boiler Replacement (XHF019)	Construction Documents	Replacement of existing boiler at CCAT with heat pump system.	In-House/Consultant	In-House	\$ 15,000		6-Spring 2019	Garrett McSorley	Project is under review with CCAT Directors and another HEF development Team. Update 9/5/2018
1.55	XPL187		Fire Alarm Replacement - Wildlife Building Emergency Upgrade	Construction	Replacement of existing FA systems.	Consultant	Contractor	\$ 68,000		3-Spring 2018	Ray Robinson	Project Complete Update 9/5/2018
1.55	XPL177		Fire Alarm Replacement - Library	Construction Documents	Replacement of existing FA systems.	Consultant	Contractor	\$ 350,000		5-Fall 2018	Michael Fisher	project still in design, project delivery pending available funds from the Seismic Project (NOT INCLUDED ON MASTER SCHEDULE)
1.55	XPL190		Fire Alarm Replacement - Theatre Arts	Construction Documents	Replacement of existing FA systems.	Consultant	Contractor	\$ 275,000		5-Fall 2018	Michael Fisher	project still in design, project delivery pending available funds from the Seismic Project (NOT INCLUDED ON MASTER SCHEDULE)
1.55	XPL189		Elevator System Replacement - Phase 1	Construction	Renewal of elevator cabs, finishes, controls and mechanical equipment. Gist Hall, Natural Resources	Consultant	JOC	\$ 596,000		5-Fall 2018	Bruce Ryan	this will be delivered with the JOC contract winter break 2018/19 Update 9/5/2018
1.55	XPL189		Elevator System Replacement - Phase 2	Bid/Procurement	Renewal of elevator cabs, finishes, controls and mechanical equipment. Siemens Hall, Forestry, Founders	Consultant	JOC	\$ 452,000		7-Summer 2019	Bruce Ryan	this will be delivered with the JOC contract Summer 2019 Update 9/5/2018
1.55	XPL177		Elevator System Replacement - Library	Construction	Renewal of elevator cabs, finishes, controls and mechanical equipment.	Consultant	JOC	\$ 130,000		5-Fall 2018	Bruce Ryan	this will be delivered with the JOC contract winter break 2018/19 Update 9/5/2018
1.55	XPL190		Elevator System Replacement - Theatre Arts	Construction	Renewal of elevator cabs, finishes, controls and mechanical equipment.	Consultant	Contractor	\$ 80,000		5-Fall 2018	Jason Baugh	this project and funds will be incorporated into the TA Seismic project Documents Update 4/23/2018
1.45	XPL207		Housing LED Fixtures - Green Campus (XPL207)	Schematic Design	Inventory, plan, prioritize and purchase of replacement fixtures for installation by housing.	In House	In House	\$ 50,000		7-Summer 2019	Garrett McSorley	Project in action, Garrett working with Harlo on Schematic Update 9/28/2018
1.45	PENDING		Campus Apartments Heater & Electrical Lighting Upgrades (TBD)	On Hold	Replacement of unit heaters and light fixtures in Campus Apartments.	In-House	TBD	\$ 215,664		4-Summer 2018	Michael Fisher	Project not included as part of the Summer 2018 improvements Update 4/23/2018
1.4	XHS412		JOC 1st Floor Recreation Room Renovation (XHS412)	On Hold	Renovation of existing recreation room and Giants Cupboard to modernize based design/build fire alarm system for Redwood	Consultant	Contractor	\$ 650,000		4-Summer 2018	Michael Fisher	Renovation postponed until a firm understanding of the Housing Feasibility study is.
1.4	XHS212		Redwood Fire Alarm	Bid/Procurement	design/build fire alarm system for Redwood	Consultant	Contractor	\$ 225,000		7-Summer 2019	Bruce Ryan	RF for D/B being drafted now for October issue. Direct contract with Advanced
1.4	XHS218		Creekview Fire Alarm	Bid/Procurement	design/build fire alarm system for Fern Willow	Consultant	Contractor	\$ 250,000		7-Summer 2019	Bruce Ryan	RF for D/B being drafted now for October issue. Direct contract with Advanced
1.4	XPL181		Replace Switchgear	Complete	Replacement of switchgear.	Consultant	Contractor	\$ 1,500,000		2-Fall 2017	Bruce Ryan	Complete Update 9/5/2018
1.4	XPL187		Fire Alarm Replacement - Central Receiver & Panel Replacements	Complete	Replacement of existing FA systems.	Consultant	Contractor	\$ 75,000		3-Spring 2018	Bruce Ryan	Complete Update 9/5/2018
1.4	XPL183		Replace Transformer/Arch Flash Study	Permit Documents	Replacement of Science B transformer. Monies to be used to complete an archflash study and implement equipment upgrades as a result of the study.	Consultant	Contractor	\$ 687,500		7-Summer 2019	Garrett McSorley	Arch flash study to examine the 400amp and 250 amp equipment. This will result in labeling and equipment replacement that will be a subsequent project. Housing will be included, and
1.35	XPL217		Library Center for Teaching & Learning- Phase 3 (XPL217)	Complete	Addition of two large rooms at Library.	In-House	Contractor/In-House	\$ 257,541		Fall 2017	Travis Fleming	Completed Update 4/23/2018
1.35	XHF022		Housing Exterior LED Lighting (XHF022)	Preliminary Design	Retrofit of existing Housing exterior light fixtures with LED fixtures.	In-House	In House	\$ 39,000		6-Spring 2019	Garrett McSorley	Design Underway Update 4/23/2018
1.35	XHF024		Music/Art LED Lighting (XHF024)	Construction	Retrofit of existing exterior light fixtures with LED fixtures at areas designated.	In-House	In House	\$ 41,410		6-Spring 2019	Garrett McSorley	Design Underway Update 4/23/2018
1.35	XPL217		Library Center for Teaching & Learning- Phase 3 (XPL217)	Complete	Library 3rd floor south, modular wall system creating office space for 4 and a classroom to support the center for teaching and learning.	In House	In House	\$ 250,000		5-Fall 2018	Travis Fleming	Complete
1.35	XJC001		Fire Alarm Replacement - University Center	On Hold	Replacement of existing FA systems.	Consultant	Contractor	\$ 500,000		4-Summer 2018	Michael Fisher	University Center has elected not to complete this work at this time. Update 4/23/2018
1.35	XJC004		Elevator System Replacement - University Center	Bid/Procurement	Renewal of elevator cabs, finishes, controls and mechanical equipment.	Consultant	Contractor	\$ 240,000		7-Summer 2019	Michael Fisher	JOC Delivery for Summer 2019 Update 9/5/2018
1.3	XPL216		Student Health Center Suite 101 Office Addition (XPL216)	Complete	Renovation of existing space to accommodate one private office.	In-House	In-House	\$ 72,303		Fall 2017	Travis Fleming	Fire window still has not passed final inspection Update 9/5/2018
1.3	XHF011		Bi-Level LED Walkway Lighting (XHF011)	On Hold	Replacement of existing walkway light fixtures with LED fixtures.	Consultant	TBD	\$ 55,000		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold (NOT INCLUDED ON MASTER SCHEDULE)
1.3	XHF012		Bi-Level LED Parking Lot Lighting (XHF012)	On Hold	Replacement of existing parking lot light fixtures with LED fixtures.	Consultant	TBD	\$ 50,000		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold (NOT INCLUDED ON MASTER SCHEDULE)
1.25	XHS421		Housing Closed Circuit Camera System Upgrade	Planning	Replacement and expansion of current system.	Consultant	Contractor	\$ 100,000		7-Summer 2019	Michael Fisher	Housing has issued an RFP for Design Services. FM will be an active reviewer in this process, and will execute permitting when ready.(NOT INCLUDED ON MASTER SCHEDULE)
1.25	XPL188		Building Controls System Replacement - Phase 1	Construction	Development of campus standards for building controls and commissioning as well as sequence of operations for various buildings.	Consultant	Contractor	\$ 549,000		4-Summer 2018	Bruce Ryan	Project is in final commissioning. Update 9/5/2018
1.25	XPL188		Building Controls System Replacement - Phase 2	Construction	Development of campus standards for building controls and commissioning as well as sequence of operations for various buildings.	Consultant	Contractor	\$ 549,000		4-Summer 2018	Bruce Ryan	Project is in final commissioning. Update 9/5/2018
1.25	XPL195		B Street Booster Pump Installation	Planning	Installation of booster pump to provide secondary domestic water system connection for campus.	Consultant	JOC	\$ 124,000		6-Spring 2019	Kassidy Banducci	Need to issue design RFP.

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1.25	XPL177		Building Controls System Replacement - Library	Construction	Development of campus standards for building controls and commissioning as well as sequence of operations for various buildings.	Consultant	Contractor	\$ 80,000		5-Fall 2018	Michael Fisher	A portion of the controls money will be used for minor controls upgrade on the Library as a component of the Seismic Upgrade. This is NOT a stand alone project. Updated 4/23/2018
1.2	XPK107		Replace Pedestrian Lighting (XPK107)	Construction Documents	Replacement of pedestrian lighting with LED fixtures.	Consultant	In House	\$ 95,000		6-Spring 2019	Garrett McSorley	Project is completed in funding from HEIF (XHF011). Project Design underway
1.2	XPL219		Wildlife Roof Replacement (XPL219)	Construction Documents	Replacement of roof and underlayment.	In House	Contractor	\$ 500,000		7-Summer 2019	Randy Davis	Roof Replacement will be completed in summer 2019. Update 9/5/2018
1.15	XPK108		Sidewalk Repairs (XPK108)	On Hold	Repair of sidewalks with focus on upper Laurel.	Consultant	Contractor	\$ 138,000		1-N/A	Michael Fisher	ON HOLD Pending Horizontal Prioritization (NOT INCLUDED ON MASTER SCHEDULE)
1.15	XPL229		SHC North Siding Replacement	Preliminary Design	Replacement of the north side siding due to deterioration. This is a maintenance	In House	In-House	\$ 195,000		5-Fall 2018	Travis Fleming	Currently in Design Update 9/5/2018
1.1	PROPOSED		Student Health Center 224/224A Office Conversion (TBD)	Bid/Procurement	Renovation of existing space to provide better office setting and storage.	In-House	In-House	\$ 45,000		5-Fall 2018	Bruce Ryan	2nd floor HVAC to be re-evaluated to support this project in the short term. Project is pending a SHC HVAC Replacement Project Update 9/5/2018
1.1	XPL208		Housing Water Efficient Fixtures- Green Campus (XPL208)	On Hold	Inventory, plan, prioritize and purchase of replacement fixtures for installation by housing.	TBD	TBD	\$ 30,000		1-N/A	Michael Fisher	ON HOLD Pending Horizontal Prioritization (NOT INCLUDED ON MASTER SCHEDULE)
1.1	XPL214		Admissions Welcome Area Refurbishing (XPL214)	On Hold	Replacement of furnishings within the Admissions Welcome area of the SBS Building.	In-House	In-House	\$ 50,000		1-N/A	Kassidy Banducci	ON HOLD Pending Division Commission (NOT INCLUDED ON MASTER SCHEDULE)
1.1	CHCD06		Childrens Center Infant Yard	Complete	Head Start Grant Funded Infant yard improvement with accessibility	In-house	In-House	\$ 53,000	6/1/2017	3-Spring 2018	Kassidy Banducci	Project Complete Update 9/5/2018
1.05	XHF013		Greenhouse HVAC Retrofit (XHF013)	On Hold	Retrofit of Experimental Greenhouse mechanical equipment.	Consultant	TBD	\$ 60,777		1-N/A	Michael Fisher	ON HOLD Pending Horizontal Prioritization (NOT INCLUDED ON MASTER SCHEDULE)
1.05	PENDING		Science B Biology Core Fume Hood & Snorkel Modifications (TBD)	Construction	Repair of existing fume hood as well as installation of two articulating snorkel	In-House	In-House	\$ 90,000		6-Spring 2019	Garrett McSorley	Project is back in design to have the Fume hood operational end of October for construction
1.05	PENDING		Building Controls System Replacement - University Center	On Hold	Development of campus standards for building controls and commissioning as well as sequence of operations for various buildings.	Consultant	Contractor	\$ 350,000		1-N/A	Michael Fisher	Budget based on engineer's cost estimate. Design being finalized. Source of funds not committed/secured. (NOT INCLUDED ON MASTER SCHEDULE)
1	XUC002		Windows Kitchen Floor Replacement & Dishwasher Modification (XUC002)	Complete	Installation of new flooring (including abatement). in windows café	In-House	Contractor	\$ 120,000		Summer 2018	Bruce Ryan	Project Completed Update 9/5/2018
1	PENDING		Science B 328A 4' and 6' Biosafety Cabinet	Construction	Installation of donated cabinets into the Core Facility	In House	In House	TBD		5-Fall 2018	Travis Fleming	Project to install donated biosafety cabinets stored in the Somoa Facility, project not in design and will not see installation until Fall 2018 Update 4/23/2018
0.9	PENDING		South Lounge Clubs/AS Renovation	On Hold	Renovation of existing area within South Lounge to capture efficiency.	In-House	TBD	TBD		1-N/A	Michael Fisher	
0.85	XPL220		Library Special Collections (TBD)	Complete	Removal of 3rd floor shelving and installation of improvements for special collections.	In-House	Contractor/In-House	\$ 105,000		2-Fall 2017	Travis Fleming	Complete Update 4/23/2018
0.85	PENDING		SH 211 Office Addition	Schematic Design	Addition of an office to Suite 211 in Siemens Hall	In House	In House	\$ 24,059		6-Spring 2019	Kassidy Banducci	Schematic Design approval has been submitted. This needs a project ID. They have requested a early to mid spring build time.
0.85	XPL193		Automated Demand Response	On Hold	Automation to comply with PG&E to participate in their demand response	Consultant	TBD	TBD		1-N/A	Michael Fisher	This project put on hold until metering projects get underway as they are related.
0.85	PENDING		Water Conservation & Metering	Construction	Development of campus standards for metering and a building level metering plan. Once finalized, method of construction delivery will be determined.	Consultant	Contractor	\$ 100,000		7-Summer 2019	Bruce Ryan	Building Metering is under design contract with ECOVOX. In construction. Update 9/5/2018
0.8	XPL194		Energy Information System Metering	Construction	Development of campus standards for metering and a building level metering plan. Once finalized, method of construction delivery will be determined.	Consultant	Contractor	\$ 300,000		7-Summer 2019	Bruce Ryan	Building Metering is under design contract with ECOVOX. In construction. Update 9/5/2018
0.75	XHF005		SBS Dedicated UPD HVAC System Retrofit (XHF005)	On Hold	Retrofit of SBS HVAC system to achieve energy savings and improve comfort.	Consultant	TBD	\$ 43,400		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.7	ACQUISITION		Jacoby Creek Forest Acquisition (N/A)	Planning	Acquisition of 800+ acres via partnership with City of Arcata	In-House	N/A	TBD		N/A		Working on preparing due diligence report. Need to understand where the property would
0.65	XHF003		Natural Resource Air Handler Retrofit (XHF003)	On Hold	Retrofit of NR air handler to achieve energy savings.	Consultant	TBD	\$ 77,000		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.65	XHF023		JGC & KA Daylight Harvesting (XHF023)	On Hold	Installation of daylight harvesting equipment at the JGC and KA Buildings.	In-House	TBD	\$ 8,800		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.55	PENDING		Fulkerson Hall Bench Replacement	Preliminary Design	Replacement of exterior benches to north of Fulkerson Hall	In-House	In-House	\$ 15,000		6-Spring 2019	Garrett McSorley	Re-use of wood from trees removed on campus to create a seating area. Schematic design
0.55	XPL218		Facilities Management Warehouse Relocation (XPL218)	Planning	Relocation and renovation of warehouse.	In-House	TBD	\$ 350,000		7-Summer 2019	Michael Fisher	Schematic Design and feasibility was completed. Project delivered to TC for discussions with
0.45	XHF017		SERC Solar Array (XHF017)	Permit Documents	Installation of solar array at SERC building.	Consultant	Contractor	\$ 18,000		9-Fall 2018	Ray Robinson	Project Scheduled for late September. Update 9/5/2018
0.4	XHF007		Science D/E HVAC System Retrofit (XHF007)	On Hold	Retrofit of Science D/E HVAC system to achieve energy savings.	Consultant	TBD	\$ 137,000		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.4	XHF015		Lighting Control Pilot Project (XHF015)	On Hold	Installation of lighting controls to achieve energy savings.	Consultant	In-House	\$ 4,500		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.4	N/A		Lancaster Memorial Seating Area	Complete	Construction of an outdoor seating/table area near the Greenhouse.	In-House	In-House	\$ 35,000		Spring 2018	Kassidy Banducci	Project Complete. Update 9/5/2018
0.35	XPL227		Campus Apartments 3rd Floor Bathrooms and Paint	Complete	Replacement of sinks and counters in Campus Apartments.	In-House	TBD	\$ 363,920		4-Summer 2018	Bruce Ryan	Project Complete Update 9/5/2018
0.35	XPL222		Campus Apartments Laundry Room Relocation (TBD)	On Hold	Renovation of existing area within Campus Apartments to Laundry Facility.	TBD	TBD	\$ 45,000		4-Summer 2018	Garrett McSorley	Project Put on Hold due to Infeasible Accessibility upgrades without removing building 20. with the seismic project we can deliver this project in Summer 2019. Update 4/23/2018
0.35	XPL203		Sci B Flat Roof Replace (XPL203)	Complete	Renovation of flat roof and deck areas at Science B.	In House	Contractor	\$ 100,000		4-Summer 2018	Travis Fleming	Project Complete Update 9/5/2018
0.3	XHF025		Restroom Air Hand Dryer Retrofit (XHF025)	On Hold	Installation of air hand dryers in campus restrooms.	In-House	TBD	\$ 20,000		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.3	XPK103		Parking Lot Signage Phase 2 (XPK103)	On Hold	Replacement of existing secondary parking signage throughout campus.	In-House	In-House	\$ 50,000		1-N/A	Michael Fisher	Pending Parking fund priority, DN HOLD
0.25	PENDING		NR207 Renovation- Faculty Offices/Conference Room (TBD)	On Hold	Renovation of existing space to provide faculty offices and meeting room.	In-House	TBD	TBD		1-N/A	Michael Fisher	Schematic Design Package completed with costs. No available funding has been identified.
0.25	XHF014		Cold Water Laundering Project (XHF014)	On Hold	Conversion to cold water laundering at Housing Facilities.	In-House	In-House	\$ 2,495		1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold

Color Key

- Indicates a high priority level of greater than 2
- Indicates a medium priority level of greater than 1, less than 2
- Indicates a low priority level, less than 1
- Indicates a project that is on HOLD, see notes for more details.
- Indicates projects which have been completed. For these projects, we have not re-issued information as such was previously communicated. The purpose is to simply report progress. (TO REMAIN UNTIL NEXT FISCAL YEAR)
- Indicates projects which have been identified but which do not have a funding source.