

Vertical Priority	Project ID	Name of Project (Project ID)	Project Stage (Drop Down List)	Description of Scope	Design Delivery Method (Drop Down)	Construction Delivery Method (Drop Down)	Total Project Budget	Planned Construction Start	Assigned Project Manager (Drop Down)	Notes
3.7	XPL228	2019 Summer Classroom Remodel Projects	Closeout	Renovation of nearly 40 classrooms	In-House	In House	\$ 820,543	7-Summer 2019	Travis Fleming	Short punch list of items to be completed under remaining funding. Proposed ideas for additional projects under current funding were provided to Holly Martel end of January 2020.
3.45	XPL209	Jenkins Hall Renovation	Preliminary Design	Renovation of Jenkins Hall	Consultant	Contractor	\$ 10,719,253	10-Summer 2020	Michael Fisher	The project consultant, AEPC, has started preliminary design. The steering committee has been working very well and have agreed on most aspects of the final programming. The "maker space" is currently under development but is not impacting our design schedule. The PD set is scheduled for delivery Winter 2020.
3.3	XPL248	Campus Emergency Energization	Construction Documents	Replace the existing co-generation unit located at Forbes Complex with a 2 megawatt diesel generator for purposes of business continuity and ability to offer essential services and limited academic access.	TBD	Contractor	\$ 445,720	TBD	Michael Fisher	Budget is a portion of total anticipated ~\$2.5M. Concept stage and a part of a larger micro grid system.
3.15	XPL252	Trinity Children's Center and Child Development Lab	Planning	Complete Renovation of the Trinity Annex Building to replace the existing children's Center. Possible co-location with CDL	Consultant	Contractor	\$ 8,674,000	12-Spring 2021	Michael Fisher	No formal commitment on the funds being allocated yet. The EIR for the site is moving forward with the building demo. We will engage Rincon consulting to begin work on the EIR for this new scope. Additionally we will be working on an RFP for design services.
3.1	XPL177	Library Seismic - Seismic Project	Construction	Seismic retrofit of columns including walkways and internal connections; required ADA upgrades associated with exterior pathways and entries.	Consultant	Contractor	\$ 18,775,000	5-Fall 2018	Jason Baugh	Library Seismic Project is about 60% complete. Library has a substantial completion date of March 15. Total completion estimated for April 10.
2.8	XPL177	Library Seismic - Y.E.S. Demo	Planning	Demolish Y.E.S. House and rehabilitate site	In-House	Contractor	\$ -	9-Spring 2020	Jason Baugh	\$500,000 Budget part of Seismic and is a placeholder. Need to prepare demolition and site rehabilitation plans.
2.8	PENDING	Forbes Allocations - Room 149	Planning	Conversion of former locker room to program space for Kinesiology and Nursing	TBD	TBD	\$ -	TBD	Michael Fisher	Programming coordination underway and schematics to be developed In Spring 2020
2.6	XHS223	Campus Apartments ADA Room Conversion	Construction	Convert 7 rooms to ADA rooms	In House	JOC	\$ 311,317	10-Summer 2020	Bruce Ryan	Outback construction will have final proposal in by end of this week. The abatement services will begin on the 22nd of July leaving 4 weeks for the build. We are nervous about the timeline on this project. Outback assures us they can make the schedule with nights and weekends. we are expecting 500k in contract value.
2.55	XPL190	Theater Arts Seismic	Construction	Seismic retrofit of the building combined with other improvements as required to meet code related to fire/life/safety and accessibility.	Consultant	Contractor	\$ 17,884,000	5-Fall 2018	Jason Baugh	Theater Arts is currently 95% complete, with total completion in February 2020. We will still have minor activities continuing into the semester with minimal disruption. Sequoia mall fire lane was restored for pedestrian traffic starting with the Fall term. Installed HVAC controls require additional modification.
2.55	PENDING	Marine Lab (Classroom, Stockroom, Storefront, Research Rm)	Planning	Remodel/Improvements	TBD	TBD	\$ 15,000	TBD	TBD	TBD
2.5	XHS219	Redwood Roof Replacement	Bid/Procurement	Maintenance replacement of failed roofing system at Redwood Hall	Consultant	Contractor	\$ 700,000	10-Summer 2020	Bruce Ryan	Permits in hand. Project will not be able to be completed this summer all available roofers have pulled out on this project. See XHS237 for Sunset Roof Replacement project
2.5	XHS237	Sunset Roof Replacement	Planning	Maintenance replacement of failed roofing system at Sunset Hall	Consultant	JOC	\$ 600,000	Summer 2021		
2.4	XPL177	Library Seismic - Building 20 Demo		Demolish Building 20 and rehabilitate site	In House	TBD	\$ -	9-Spring 2020	Jason Baugh	\$500,000 Budget part of Seismic and is a placeholder. Need to prepare demolition and site rehabilitation plans.
2.3	XPL177	Library 205B Lactation Room (Seismic Related)	Construction Documents	Conversion of custodial and storage room to Lactation Room	In-House	In-House	\$ -	9-Spring 2020	Kassidy Banducci	\$15,000 Budget is part of Seismic Project. Investigation by plumber needed. CDs in progress.
2.3	PENDING	Lactation Rooms	Planning	USFAC to determine other locations	TBD	TBD	\$ -	TBD	TBD	TBD
2.3	PENDING	SH 1st Flr ADA Restroom Upgrades	Schematic Design	Upgrade first floor restroom to be ADA compliant	In-House	In-House	\$ 65,000	9-Spring 2020	Kassidy Banducci	Investigation completed by plumber. SDs in process. Need to determine budget and fund once estimate is completed.
2.25	XPL249	Building Controls System Replacement - Phase 4	Planning	This project is funded with the 2019-20 State Budget one time DM infrastructure Funds. This will replace controls systems in several buildings.	Consultant	Contractor	\$ 1,162,000	10-Summer 2020	Michael Fisher	This project is funded with the 2019-20 State Budget one time DM infrastructure Funds. This will replace controls systems in 5 buildings.
2.2	XPL221/251	Substation Phase 3/4	Planning	This project is funded with the 2019-20 State Budget one time DM infrastructure Funds. This will replace substations in Science B, Facilities Management, and Forestry.	Consultant	Contractor	\$ 3,292,000	10-Summer 2020	Michael Fisher	This project is funded with the 2019-20 State Budget one time DM infrastructure Funds. This will replace substations in Science B and Natural Resources.
2.15	XPL190	Theater Arts Seismic - Campus Event Field Complex	Construction	Creation of 14 modular units for Seismic project relocation on the Campus Events Field. This will have both Library and Theater Arts occupants.	In House	Contractor	\$ -	Spring 2018	Jason Baugh	\$1m Budget is part of TA Seismic Project. This project is currently occupied and half of the modular units have been removed from the site. The other half is estimated to be removed April 2020 upon Library project completion. We are currently working on the rehabilitation plans for the field. We will circulate these plans with a select stakeholder group (TBD)
2.15	XPL190	Theater Arts Seismic - Trinity Annex CEQA - Relocation	Planning	Trinity Annex CEQA Process	Consultant	Contractor	\$ -	10-Summer 2020	Michael Fisher	\$500,000 budget is part of the TA Seismic Budget. the final EIR is in review with the CO. once comments are received we will have Rincon complete the report and we will file for acceptance with the BOT. see update on the children's center Trinity Annex for more info.
2.15	XPL190	Theater Arts Seismic - FW House KHSU	Closeout	FW House 1st Floor to be converted to KHSU studios for temporary use during the construction project.	In House	In House	\$ -	8-Fall 2019	Jason Baugh	\$50,000 Budget is part of the TA Seismic Project. Completed and as built requested. KHSU equipment and studios will move back to Theater Arts Winter 2019/2020.
2	XHS226	JGC 1st Floor Renovation	Schematic Design	Reno Rec Room for Common Grounds Café and Commons Market	Consultant	Contractor	\$ 2,000,000	10-Summer 2020	Michael Fisher	SDs in progress. PBK consultant to prepare PD through CD. Deadline January 15, 2021.
2	XPL237	Pool Project	Complete	Install new controls and update critical pool elements	Consultant	JOC	\$ 50,377	7-Summer 2019	Bruce Ryan	complete
2	XPL242	Campus Elevator Repairs	N/A	SBS, Library Service Elevator	Consultant	In House	\$ 315,047	8-Fall 2019	Ray Robinson	Updates To Follow
1.95	XPL233	HGH_117 CALTeach	Closeout	Renovate room: new flooring, painting, window shades, motorized screens, power and data to support 5 collab group tables (six stations ea.)	In-House	In-House	\$ 47,989	8-Fall 2019	Kassidy Banducci	Construction complete - need to repair automatic blinds and table alignment with remaining budget, if available
1.95	XPL246	1601 Samoa USFS TI	Planning	TI for HVAC PD, CD, CM	Consultant	Contractor	\$ 11,900	10-Summer 2020	Michael Fisher/Bruce Ryan	Frontier Consulting Engineers to be under contract for PD through CM. Lease agreement draft in process with USFS.
1.9	XHF029	Marine Lab LED Upgrade	Construction Documents	Retrofit all general service fluorescent lamps to LED	Consultant	Contractor	\$ 120,000	TBD	Michael Fisher	Need to clarify scope, lamp only, lamp+ballast, or full fixture replacement. SKI Electrical SOW in progress.
1.9	XHF030	SCID Interior Lighting Upgrade	Planning	Retrofit T8 with drop in TLEDs	Consultant	In-House	\$ 16,000	TBD	Michael Fisher	Originally approved for drop in TLED, may want to consider wiring around ballasts. Egress lighting issues. SOW in progress for SKI.

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1.9	XPL183	Replace Transformer/Arc Flash Study	Permit Documents	Replacement of Science B transformer. Monies to be used to complete an arc flash study and implement equipment upgrades as a result of the study.	Consultant	Contractor	\$ 687,000	7-Summer 2019	Bruce Ryan	Arch flash study to examine the 400amp and 250 amp equipment. This will result in labeling and equipment replacement that will be a subsequent project. Housing will be included, and fee for housing to be decided. DRAFT submitted 3/29/19. Updated 4/3/19 blr.
1.9	XPL226	Student Health Center HVAC	Closeout	Replacement of the SHC Air Handling System (AHU2/3) and Boiler combination	Consultant	Contractor	\$ 488,175	7-Summer 2019	Bruce Ryan	Project is under construction final inspections are set for August 28th. This will overlap with the start of school and we have coordinated the issue with the health center.
1.85	XPL176	Energy Efficiency Water Meters	Construction	Install utility (gas, water, electricity) sub meters for HGH, NR, SH, UC	Consultant	JOC	\$ 249,550	7-Summer 2019	Michael Fisher	Building Metering is under design contract with ECOVOX. . Update 9/5/2018. DANCO JOC 18-0002.0, job walk was 3/29. Final job walk will be 4/4.Update 4/3/19
1.75	XPL250	Fire Alarm Replacement Phase 3	Planning	This project is funded with the 2019-20 State Budget one time DM infrastructure Funds. This will replace fire alarms in 3 buildings.	Consultant	Contractor	\$ 902,000	10-Summer 2020	Michael Fisher	This project is funded with the 2019-20 State Budget one time DM infrastructure Funds. This will replace fire alarms in 3 buildings.
1.7	XHF034	CCAT Minisplit Heatpump	Construction Documents	Design and install mini split heat pump for space heating	Consultant	TBD	\$ 41,000	10-Summer 2020	Michael Fisher	Frontier under contract for CDs. Includes \$10,000 for design fees.
1.7	XHF036	SRC Field House LED Retrofit	Construction Documents	Retrofit HID to LED including controls	Consultant	TBD	\$ 85,000	10-Summer 2020	Michael Fisher	\$85,000 includes \$15,000 that can used for design fees. SOW in progress for Ski for design.
1.65	XPL205	Building Entry & Security Replacement	Planning	Improvements associated with automation of building entry security and access systems.	Consultant	In House	\$ 439,000	8-Fall 2019	Travis Fleming	Travis will be project managing this project and contracting store front replacements, PD&C will produce documents for the replacement store fronts. The building list and project sequencing will be led by Travis, including any material ordering. Funding use deadline of 6/30/20.
1.6	XPL177	Library Fire Sprinkler Project	Planning	Installation of Fire Sprinkler System in the Entire Library	Consultant	Contractor	\$ 4,200,000	12-Spring 2021	Jason Baugh	Project Funding is sitting in campus accounts. The project is supplementary to the Seismic project and must be implemented within 3 years as of 2019.
1.6	XHS235	JGC Backup Generator Installation	Planning	Install new backup gen for Dining and EOS on 2nd and 3rd floors.	In-House	Contractor	\$ 40,000	10-Summer 2020	Michael Fisher	Randy, Ray and Russell to determine scope. Budget will likely be raise.
1.55	XHF019	CCAT Boiler Replacement	Permit Documents	Replacement of existing boiler at CCAT with heat pump system.	In-House/Consultant	In-House	\$ 9,000	9-Spring 2020	Michael Fisher	Final project documents are with PD&C for review and permit. Need to vet scald protection. Frontier CDs complete
1.55	XPL243	Telonicher House Improvements	Construction	Roof and Drains	In-House	In-House	\$ 60,000	7-Summer 2019	Michael Fisher	Project under construction.
1.55	XHS238	Creekview Single/Double to Triple (Laurel)	Permit Documents	Create opening in existing shear wall between bedrooms within existing units to create 11 three-occupant bedroom suites.	In-House	JOC	\$ 174,949	10-Summer 2020	Bruce Ryan	Waiting to onboard JOC contractor for Summer 2020 construction. In 11 rooms within Laurel Residence Hall of the Creekview Complex, create opening in existing shear wall between bedrooms within existing units. Modifications create a thee-occupant bedroom suite with direct access to emergency escape and rescue opening. Permit issued when Laurel was a part of Juniper.
1.55	XPL189	Elevator System Replacement - Phases 1 /2	Construction	Renewal of elevator cabs, finishes, controls and mechanical equipment. Gist Hall, Natural Resources (P1) and Siemens Hall, Founders (P2)	Consultant	JOC	\$ 660,506	8-Fall 2019	Bruce Ryan	Work is currently underway for this project. Natural resources will be finished this summer, Gist hall was postponed due to the abatement issue with HVAC and building closure. Estimated completion dates: UC Quad 6/12/20; SH 6/26/20; FH 8/7/20
1.55	XPL177	Elevator System Replacement - Library	Complete	Renewal of elevator cabs, finishes, controls and mechanical equipment.	Consultant	JOC	\$ -	8-Fall 2019	Bruce Ryan	\$130,000 budget is part of the Lib Seismic project. Project Complete
1.5	XHS239	Sunset Restroom Remodel	Planning	Remodel 6 restrooms	Consultant	Contractor	\$ 375,000	13-Summer 2021	Michael Fisher	Updates To Follow
1.5	XUC005	UC Substation	Complete	Substation replacement (electrical)	Consultant	JOC	\$ 638,235	7-Summer 2019	Bruce Ryan	complete
1.5	XPL190	Campus Events Field Demobilization	Construction	Demobilize modulars and temporary improvements made to site to accommodate Theater Arts project.	In House	TBD	\$ -	9-Spring 2020	Jason Baugh	\$500,000 Budget part of Seismic
1.45	XPL207	Housing LED Fixtures- Green Campus	Schematic Design	Inventory, plan, prioritize and purchase of replacement fixtures for installation by Housing.	In House	In House	\$ 50,000	10-Summer 2020	Kassidy Banducci	Some have been completed - overlap with XHF022
#N/A	PENDING	Campus Apartments Heater & Electrical Lighting Upgrades	Planning	Replacement of unit heaters and light fixtures in Campus Apartments.	In-House	In House	\$ 215,664	10-Summer 2020	Michael Fisher	Project to be included with Summer 2020 CA work.
1.45	XHS233	The Hill Lighting Replacement	Planning	First floor hallway of Sunset. Includes LED lights, drop ceiling, paint walls, replace flooring, and room signage.	Consultant	In-House	\$ 100,000	10-Summer 2020	Michael Fisher	Need scoping meeting. Project may include abatement.
1.4	XPL214	Admissions Welcome Area Refurnishing	Preliminary Design	Replacement of furnishings within the Admissions Welcome area of the SBS Building.	In-House	In-House	\$ 170,000	Summer 2020	Kassidy Banducci	Project in PD
1.4	XHS212	Redwood Fire Alarm	Closeout	design/build fire alarm system for Redwood	Consultant	Contractor	\$ 427,975	7-Summer 2019	Bruce Ryan	Project is in construction no change orders expected. Project is on time.
1.4	XHS218	Creekview Fire Alarm	Closeout	design/build fire alarm system for Fern Willow	Consultant	Contractor	\$ 349,207	7-Summer 2019	Bruce Ryan	Project is in construction no change orders expected. Project is on time
1.4	XHF028	Streetlight LED Upgrades	Construction	Upgrade all HS owned cobra heads with LED	In-House	In-House	\$ 68,200	8-Fall 2019	Michael Fisher	Currently installing lights and the goal is to complete by end of winter.
1.4	XPL235	Music B Beam Repair	Construction	Repair rotten exterior beams at south side of Music B	Consultant	In-House	\$ 30,000	8-Fall 2019	Michael Fisher	Permit issued(?), Travis ready to start
1.4	XPL244	Forbes UPS Lighting	Construction	Replace failed UPS egress lighting	N/A	In-House	\$ 25,000	9-Spring 2020	Ray Robinson	Waiting on equipment/materials to arrive.
1.4	XHS231	JGC Roof Replacement	Planning	Replace roof due to continual leaking after prior patching. Includes interior water damage repair.	In-House	Contractor	\$ 500,000	10-Summer 2020	Michael Fisher	Randy to develop scope (roof type/design)
1.4	XPL247	TML Seawater Separation	Schematic Design	Separate seawater from storm water to remove the seawater integration with the City of Trinidad's storm water system. .	Consultant	Contractor	\$ 419,500	10-Summer 2020	Michael Fisher	GHD contract for design services in progress. The project will ensure only stormwater from the TML will be conveyed into the City's stormwater system. \$15,000 covers initial design services by GHD. The budget will be augmented in the future to ~\$419,500, and the project will be constructed Summer 2020
1.4	XHS221	Creekview Fern Willow Foundation Engineering	Planning		Consultant	Contractor	\$ 100,000	13-Summer 2021	Michael Fisher	Requires geotechnical engineer review
1.4	XHS227	Canyon Fire Alarms	Planning	Replace fire alarm systems in Hemlock, Maple, Tan Oak and Pepperwood. Update system in Madrone.	Consultant	Contractor	\$ 800,000	10-Summer 2020	Michael Fisher	Need to prepare RFQ/RFP.
1.4	XPL187	Forestry - NR Fire Alarm	Construction	Replacement of existing FA systems.	Consultant	Contractor	\$ 347,000	8-Fall 2019	Bruce Ryan	Project is in construction, due to schedule issues this project will be completed in the winter break. No change orders are expected.
1.35	XHF022	Housing Exterior LED Lighting	Construction Documents	Retrofit of existing Housing exterior light fixtures with LED fixtures.	In-House	In House	\$ 39,000	9-Spring 2020		Some completed (screw in lamps). SOW in progress for electrical engineer.
1.35	XHF024	Music/Art LED Lighting	Construction	Retrofit of existing exterior light fixtures with LED fixtures at areas designated.	In-House	In House	\$ 69,864	8-Fall 2019	Ray Robinson	Project is with the trades for construction.
1.35	XUC001	Fire Alarm Replacement - University Center	On Hold	Replacement of existing FA systems. Budget \$500K	Consultant	Contractor	\$ -	1-N/A	Michael Fisher	University Center has elected not to complete this work at this time. Update 4/23/2018
1.35	XUC004	Elevator System Replacement - University Center	Construction	Renewal of elevator cabs, finishes, controls and mechanical equipment.	Consultant	Contractor	\$ 172,500	8-Fall 2019	Bruce Ryan	Project will be implemented during the winter break

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1.3	XHS236	Redwood Restroom Remodel	Planning	Remodel 6 restrooms	Consultant	Contractor	\$ 375,000	10-Summer 2020	Michael Fisher	Contract work by Dec/Jan. Work to be conducted with Roof Replacements (XHS219)
1.3	PENDING	Hilltop Marketplace	Schematic Design	Improvements to former marketplace into student lounge etc.	TBD	TBD	TBD	9-Spring 2020	Michael Fisher	Under USFAC review
1.3	XHS232	Canyon Boiler	Planning	Replace system hot water boilers and replace existing hydronic heating elements in rooms and buildings	In-House	Contractor	\$ 500,000	10-Summer 2020	Michael Fisher	Updates To Follow
1.25	XHS421	Housing Closed Circuit Camera System Upgrade	Bid/Procurement	Replacement and expansion of current system.	Consultant	Contractor	\$ 1,200,000	10-Summer 2020	Michael Fisher	RFP for Design Services in process. FM will be an active reviewer in this process and will execute permitting when ready.
1.25	XPL188	Building Controls System Replacement - Phases 1/2	Closeout	Development of campus standards for building controls and commissioning as well as sequence of operations for various buildings.	Consultant	Contractor	\$ 340,494	4-Summer 2018	Bruce Ryan	Project is in final commissioning.
1.25	XPL195	B Street Booster Pump Installation	Planning	Installation of booster pump to provide secondary domestic water system connection for campus.	Consultant	JOC	\$ 124,000	9-Spring 2020	Kassidy Banducci	Need to issue design RFP.
1.2	PENDING	GIRR Projects	Planning	Gender Inclusive Rest Rooms	In-House	In-House	\$ -	TBD	Michael Fisher	GIRR Task Force has identified installation of four new gender inclusive restrooms in HGH, SCIC and WDFS
1.2	XHS228	Canyon All Gender Restrooms	Planning	Remodel 6 of 24 RRs in Hemlock and Madrone (3 RRs ea.). New signage	In-House	In-House	\$ 300,000	10-Summer 2020	Michael Fisher	Updates to follow
1.2	XPK107	Replace Pedestrian Lighting	Construction	Replacement of pedestrian lighting with LED fixtures.	Consultant	In House	\$ 120,000	8-Fall 2019	Michael Fisher	Project is complemented in funding from HEIF (XHF011) .Project Design underway
1.2	PENDING	1601 Samoa Caltrans TI	Planning	Property Development Discussions with CalTrans.	Consultant	Contractor	\$ -	10-Summer 2020	Michael Fisher	Currently in lease talks with Caltrans. Caltrans lease area proposal from SKA for design services to provide construction docs for the 1st floor office mod only which would include a bathroom addition, HVAC and Finishes as major components. Responded to Caltrans RFL by Oct 18 2019. See XPL246 for USFS TI details.
1.2	XPL219	Wildlife Roof Replacement	Complete	Replacement of roof and underlayment.	In House	Contractor	\$ 500,000	7-Summer 2019	Bruce Ryan	Project is 50% Complete and on time for completion by Fall 2019 no change orders are expected. Outback Contractors
1.15	XPK108	Sidewalk Repairs	On Hold	Repair of sidewalks with focus on upper Laurel. Budget \$138,000	Consultant	Contractor	\$ 168,000	7-Summer 2019	Michael Fisher	ON HOLD Pending Horizontal Prioritization (not included on master schedule)
1.1	XPL208	Housing Water Efficient Fixtures- Green Campus	On Hold	Inventory, plan, prioritize and purchase of replacement fixtures for installation by Housing. Budget \$30,000	TBD	TBD	\$ -	1-N/A	Michael Fisher	ON HOLD Pending Horizontal Prioritization (not included on master schedule)
#N/A	XPL245	Science B Biology Core Fume Hood & Snorkel Modifications	Construction Documents	Repair of existing fume hood as well as installation of two articulating snorkel exhaust arms.	In-House	In-House	\$ 30,000	8-Fall 2019	Travis Fleming	Project is near ready for construction. Plans are with trades and reviewing final scopes for completion in Fall 2019
1.05	PENDING	Building Controls System Replacement - University Center	On Hold	Development of campus standards for building controls and commissioning as well as sequence of operations for various buildings. Budget \$350,000	Consultant	Contractor	\$ 350,000	1-N/A	Michael Fisher	Budget based on engineer's cost estimate. Design being finalized. Source of funds not committed/secured.(NOT INCLUDED ON MASTER SCHEDULE)
1.05	XHS406	The J Automatic Door Replacement	Planning	Replace automatic doors.	In-House	In-House	\$ 50,000	10-Summer 2020	Michael Fisher	Updates To Follow
1	XPL236	SBDC Department Relocation to 3rd Street	Closeout	Renovation of the Third Street Gallery leased space to accommodate the SBDC Program currently located in the little apartments.	In-House	In House	\$ 131,604	7-Summer 2019	Kassidy Banducci	Project has permit from City of Eureka. Furniture has been installed. We expect SBDC to move in mid December 2019.
0.95	XHS234	The J Improvements	Planning	Replace flooring and dining furnishings, repaint in JGC_400	In-House	In-House	\$ 100,000	10-Summer 2020	Michael Fisher	Does not include JGC_400A.
0.95	XHF033	Fisheries Pump Upgrade	Construction Documents	Upgrade pumps to more efficient models with VFDs and modern controls. Frontier to design.	Consultant	Contractor	\$ 65,000	10-Summer 2020	Kassidy Banducci	Frontier under contract for CDs
0.9	PENDING	South Lounge Clubs/AS Renovation	On Hold	Renovation of existing area within South Lounge to capture efficiency.	In-House	TBD	\$ -	1-N/A	Michael Fisher	
0.9	XHF031	Water Filling Stations	Construction Documents	Install wall-mounted bottle filling stations in 13 locations	In-House	In-House	\$ 20,760	8-Fall 2019	Michael Fisher	Ongoing installation - in construction. Redwood Bowl station has been completed.
0.85	PENDING	SH 211 Office Addition	On Hold	Adding an office in the SH 211 Suite Dean Of students	In House	In House	\$ 57,000	10-Summer 2020	Kassidy Banducci	Currently working on alternate strategy with Academic Affairs.
0.85	XPL193	Automated Demand Response	On Hold	Automation to comply with PG&E to participate in their demand response program; work will be coordinated with metering project.	Consultant	TBD	\$ 50,000	1-N/A	Michael Fisher	This project put on hold until metering projects get underway as they are related.
0.85	PENDING	Water Conservation & Metering	Construction	Development of campus standards for metering and a building level metering plan. Once finalized, method of construction delivery will be determined. Current thinking is that it may be combined between in-house and JOC.	Consultant	Contractor	\$ 100,000	11-Fall 2020	Bruce Ryan	Building Metering is under design contract with ECOVOX. In construction. Update 9/5/2018. JOC18-0002.0, DANCO. Being priced. Update: 4/3/19 blr.
0.8	XPL194	Energy Information System Metering	Closeout	Install utility (gas, water, electric) submeters for Student Health Center. (gas water electric)	Consultant	Contractor	\$ 300,000	7-Summer 2019	Bruce Ryan	Building Metering is under design contract with ECOVOX. In construction. Update 9/5/2018. JOC 18-0002.0 DANCO. Being priced. Update 4/3/19 blr.
0.75	PENDING	HR/APS Office Remodel	On Hold	Remodel office in Human Resources Academic Personnel Services	In-House	TBD	\$ -	TBD	Kassidy Banducci	On hold
0.75	XHS230	Creekview Furniture Replacement	Planning	Replace furniture in all four buildings, 96 units.	In-House	In-House	\$ 400,000	10-Summer 2020	Michael Fisher	Updates to follow
0.65	XHF003	Natural Resource Air Handler Retrofit	Construction Documents	Retrofit of NR air handler to achieve energy savings.	Consultant	In House	\$ 25,000	1-N/A	Michael Fisher	HEIF Committee voted on 3/13/19 to allocate \$25,000 for design services given that NR had updated JCI controls which was a missing piece when an outside contractor evaluated the project. Completed design can come back to Committee for additional funding as needed. SOW in progress for Frontier. Monies approved are for design only, not implementation.
0.65	XHF023	JGC & KA Daylight Harvesting	Construction Documents	Installation of daylight harvesting equipment at the JGC and KA Buildings. Budget \$8,800	Consultant	In House	\$ 8,800	1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.6	XHF032	Smart Parking	Planning	Purchase and install a smart parking system to reduce circling for parking spots.	TBD	TBD	\$ 66,000	TBD	Michael Fisher	need to investigate systems and arrangements that will meet the intended purpose and stay within our budget as allocated from HEIF
0.6	XHS229	CoGen Repair	Planning	Repair engine and system leaks supporting Hill, JGC, and Canyon	In-House	Contractor	\$ 300,000	10-Summer 2020	Michael Fisher	FM to determine necessary repairs and order equipment/materials
0.6	XHF037	HGH Heat Pump	Construction Documents	Enlist services to examine feasibility and develop design of a building-level heat pump space heating system to replace existing hydronic boiler system for Harry Griffith Hall. Funding approved Spring 2019.	Consultant	Contractor	\$ 35,000	10-Summer 2020	Michael Fisher	SOW in progress for Frontier.
0.55	PENDING	Fulkerson Hall Bench Replacement	Preliminary Design	Replacement of exterior benches to north of Fulkerson Hall	In-House	In-House	\$ 15,000	6-Summer 2020	Kassidy Banducci	Re-use of wood from trees removed on campus to create a seating area.
0.55	XPL218	Facilities Management Warehouse Relocation	Schematic Design	Relocation and renovation of warehouse.	Consultant	Contractor	\$ 650,000	9-Spring 2020	Kassidy Banducci	Schematic Design and feasibility are complete for original design efforts. Project received additional funding to support schematic plans.
0.4	XHF007	Science D/E HVAC System Retrofit	Closeout	Retrofit of Science D/E HVAC system to achieve energy savings.	Consultant	Contractor	\$ 75,000	4-Summer 2018	Michael Fisher	Project is in association with Science E Controls and will be spent with the controls project. The controls project is near completion with Cx happening now.
0.35	XPL222	Campus Apartments Laundry Room Relocation and Accessible Units	Construction	Renovation of existing area within Campus Apartments to Laundry Facility.	In House	JOC	\$ 70,000	8-Fall 2019	Bruce Ryan	Project is permitted and included with JOC Outback construction
0.3	XHF025	Restroom Air Hand Dryer Retrofit	On Hold	Installation of air hand dryers in campus restrooms.	In-House	TBD	\$ 20,000	1-N/A	Michael Fisher	Pending Further HEIF action and clarification, On Hold
0.3	XPK103	Parking Lot Signage Phase 2	Planning	Replacement of existing secondary parking signage throughout campus. Budget \$50,000	In-House	In-House	\$ 50,000	1-N/A	Michael Fisher	Pending Parking fund priority. ON HOLD

Vertical Priority	Project ID	Name of Project (Project ID)	Project Stage (Drop Down List)	Description of Scope	Design Delivery Method (Drop Down)	Construction Delivery Method (Drop Down)	Total Project Budget	Planned Construction Start	Assigned Project Manager (Drop Down)	Notes
0.3	XHS414	Canyon RLC Suite Remodel	Planning	Remodel Residency Life Coordinator suite.	In-House	TBD	\$ 85,000	TBD	Michael Fisher	Review layout concepts
0.3	XHF035	Earth Tub Awning	Schematic Design	Design and install awning to protect Earth Tub and compost techs from elements	In-House	In-House	\$ 10,000	9-Spring 2020	Kassidy Banducci	SDs to be started.
#N/A	PENDING	NR207 Renovation- Faculty Offices/Conference Room	On Hold	Renovation of existing space to provide faculty offices and meeting room.	In-House	TBD	\$ -	1-N/A	Michael Fisher	Schematic Design Package completed with costs. No available funding has been identified, project is on hold

\$ 85,650,129

Color KEY
Indicates a high priority level of greater than 2
Indicates a medium priority level of greater than 1, less than 2
Indicates a low priority level, less than 1
Indicates a project that is on HOLD, see notes for more details.
Indicates projects which have been completed. For these projects, we have not re-issued information as such was previously communicated. The purpose is to simply report progress. (TO REMAIN UNTIL NEXT FISCAL YEAR)
Indicates projects which have been identified but which do not have a funding source.