**AGENDA**

**University Space & Facilities Advisory Committee**

**University Space & Facilities Advisory Committee
Focused Group Meeting – FM Cost Recovery Policy**

**MEETING LOCATION: SBS\_405**

**MEETING TIME: 1:00-2:00pm, Friday, November 30, 2018**

1. **November 09, 2018 Meeting Notes Approvals**
2. **Focused Group Topic – Facilities Management Cost Recovery Policy Draft**
* Purpose of proposed policy
* Definition of baseline maintenance
* Current practice v. proposed practice

**FUTURE AGENDA ITEMS**

* Private Use Reporting & Research Space Tracking
* Formalization of our Mural approval process and guidelines
* Space Type Definitions
* Space Use Calculations
* Space Utilization Models – ASF/FTE Model and the Station Count Model
* Extension of FM Project prioritization process to include horizontal priorities

**ATTACHMENTS & LINKS**

* November 09, 2018 Meeting Minutes
* FM\_CostRecoveryDraft2018 [(google doc)](https://docs.google.com/document/d/1u7HGJFS45K2xGv60qeoz345OEVHbKrq7tAnDnO9gpqo/edit)

**REMINDER- Next Full USFAC meeting is December 14, 2018, 1:00-2:30PM, SBS\_405.**